

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **GEORGE**

The City Council will conduct a public hearing on the proposed Budget at: **Community Room 115 S Main St George, IA 51237 Meeting Date: 4/24/2024 Meeting Time: 05:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				13.22489
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (712) 475-3612		City Clerk/Finance Officer's NAME Loralye Wibben		
		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	444,034	339,825	421,756
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	444,034	339,825	421,756
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	57,026	53,527	71,433
Other City Taxes	6	176,548	174,610	176,717
Licenses & Permits	7	3,850	2,800	2,595
Use of Money and Property	8	15,800	15,400	39,865
Intergovernmental	9	204,297	223,990	330,627
Charges for Fees & Service	10	501,400	448,100	472,967
Special Assessments	11	0	0	43
Miscellaneous	12	260,950	514,684	126,160
Other Financing Sources	13	1,001,000	1,000,000	0
Transfers In	14	54,822	120,453	127,903
Total Revenues and Other Sources	15	2,719,727	2,893,389	1,770,066
Expenditures & Other Financing Uses				
Public Safety	16	208,745	481,819	119,276
Public Works	17	308,663	449,464	306,956
Health and Social Services	18	0	0	0
Culture and Recreation	19	371,909	315,467	275,091
Community and Economic Development	20	41,406	40,556	50,042
General Government	21	241,547	187,770	164,649
Debt Service	22	0	0	90,393
Capital Projects	23	1,000,000	1,333,977	65,568
Total Government Activities Expenditures	24	2,172,270	2,809,053	1,071,975
Business Type / Enterprises	25	524,489	502,616	519,392
Total ALL Expenditures	26	2,696,759	3,311,669	1,591,367
Transfers Out	27	54,822	120,453	127,903
Total ALL Expenditures/Transfers Out	28	2,751,581	3,432,122	1,719,270
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-31,854	-538,733	50,796
Beginning Fund Balance July 1	30	2,030,494	2,569,227	2,518,431
Ending Fund Balance June 30	31	1,998,640	2,030,494	2,569,227

